

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 21-22, 2004

Reference No.: 2.5b.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO SHOPP PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION
RESOLUTION FP-03-**

Attached are two (2) State Highway Operation Protection Program (SHOPP) projects for \$2,290,000 that were added to the SHOPP by the Department of Transportation (Department) action. These projects are on the California Transportation Commission's (Commission) proposed FY 2003-04 SHOPP Allocation Plan.

At this time, the Department recommends that the Commission allocate \$1,500,000 for Project #2 Rubberized asphalt concrete overlay (CAPM) project (EA 0C0201).

The Department recommends that Project #1 be placed on the Pending Allocation List.

Financial Resolution:

Resolved, that \$1,500,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for Project #2 as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action			Resolution: FP-03-	
1 \$790,000	Near Hooch north of Myrtle Creek Viaduct #2. Realign curve.	410001 (1032)	2003-04 302-0042	\$91,000
Del Notre 01N-DN-199 7.6	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	SHOPP/03-04	302-0890 20.20.201.010	\$699,000
		\$790,000		\$790,000
2 \$1,500,000	In Sacramento - Florin Road to 56th Avenue. Rubberized asphalt concrete overlay (CAPM).	0C0201 (5804)	2003-04 302-0042	\$127,000
Sacramento 03N-Sac-5 17.2/17.8		SHOPP/03-04	302-0890 20.20.201.121	\$1,373,000
		\$1,500,000		\$1,500,000